

Summary of Requirements by Object Class Land Acquisition and State Assistance

LASA Summary of Requirements by Object Class (in millions of dollars)¹

Object Class	2002 Estimate	FY 2003		
		Uncontr/ Related Changes	Program Changes	Budget Request
Personnel compensation:				
11.1 Full-time permanent.....	12	0	0	12
11.3 Other than full-time permanent.....	1	0	0	1
11.9 Total personnel compensation.....	13	0	0	13
12.1 Civilian personnel benefits.....	3	0	1	4
22.0 Transportation of things.....	1	0	0	1
25.2 Other services.....	6	0	-4	2
32.0 Land and structures.....	92	0	-19	73
41.0 Grants, subsidies, and contributions.....	160	0	34	194
Total Appropriation.....	275	0	12	287

¹ Amounts include full cost of CSRS retirement and health benefits.

LASA Budget Authority Excluding Full Funding for Federal Retiree Costs (in millions of dollars)

Object Class	2002 Estimate	FY 2003		
		Uncontr/ Related Changes	Program Changes	Budget Request
Net Budget Authority.....	275	0	12	287
Less: Net BA for Full Funding for Federal Retiree Costs:				
12.1 Civilian personnel benefits.....	-1	0	0	-1
Net BA excluding Full Funding for Federal Retiree Costs.....	274	0	12	286

LASA Summary of FTE Requirements Related to Object Class

Object Class	2002 Estimate	FY 2003		
		Uncontr/ Related Changes	Program Changes	Budget Request
11.1 Full-time permanent.....	178	0	4	182
11.3 Other than full-time permanent.....	0	0	0	0
11.9 Total FTE Requirement.....	178	0	4	182 ¹

¹ Note: Final FTE numbers were determined too late to include in the Budget Appendix